

RESOLUTION NO. 502

RESOLUTION OF SUNNYSLOPE COUNTY WATER DISTRICT ADJUSTING WATER AND SEWER CAPACITY CHARGES

WHEREAS, the Board of Directors ("Board") of Sunnyslope County Water District ("SCWD") finds as follows:

A. AUTHORITY. This resolution is adopted pursuant to the County Water District Law, Sections 30000 and following, of the California Water Code and Sections 66013 and 66016 of the Government Code.

B. PUBLIC NOTICE GIVEN. This resolution is considered for action by the Board of Directors at a regularly scheduled and noticed meeting. At least 10 days prior to the meeting, the district made available to the public data indicating the amount of cost, or estimated cost, required to provide the service for which the, fees and charges are levied, and the revenue sources anticipated to provide the service, including General Fund revenues. No written requests are on file with the district for mailed notice of meetings on new or increased fees or service charges pursuant to Government Code Section 66016.

C. ADJUSTMENT OF WATER CONNECTION / CAPACITY CHARGE. Under Section 3.40.095 of the District Code, the capacity charge stated in section 3.40.090 shall be adjusted each year on July 1 by an increment based on the change in the Engineering News Record Construction Cost Index for San Francisco over the prior year, using the index published for the first quarter of the calendar year, and rounded to the nearest \$25. Before the effective date of any annual adjustment, the Board shall hold an open and public meeting, at which oral or written presentations can be made, as part of a regularly scheduled meeting. After such meeting, the Board may by resolution approve the annual adjustment or determine that such adjustment shall not be effective for the next succeeding year.

D. ADJUSTMENT OF SEWER CONNECTION / CAPACITY CHARGE. Under Section 4.32.165 of the District Code, the capacity charge stated in section 4.32.160 shall be adjusted each year on July 1 by an increment based on the change in the Engineering News Record Construction Cost Index for San Francisco over the prior year, using the index published for the first quarter of the calendar year, and rounded to the nearest \$25. Before the effective date of any annual adjustment, the Board shall hold an open and public meeting, at which oral or written presentations can be made, as part of a regularly scheduled meeting. After such meeting, the Board may by resolution approve the annual adjustment or determine that such adjustment shall not be effective for the next succeeding year.

E. ADJUSTMENT RECOMMENDED. The District's General Manager and Engineer recommend that the capacity charges for sewer and water connections be adjusted as provided in the District Code, to meet the financial needs of the District. The General Manager advises that the Board did not hold a hearing in 2007 on the adjustments for 2007, and recommends that the Board approve the adjustments for 2007 and 2008 concurrently. Recommended adjustments based on the criteria and requirements of the District Code are shown on the tables attached to this Resolution. The District's legal counsel advises that under Section 66017 of the Government Code, the adjustments may be effective no sooner than 60 days following the final action on the increase in the charges.

F. CHARACTER OF CAPACITY CHARGES. The amended capacity charges do not involve rates or delivery charges or fixed monthly charges for water delivery or treatment or wastewater collection or treatment. These fees and charges are imposed as a condition of providing water and sewer services through new connections. Fees or charges adopted by this Ordinance are not imposed upon real property or upon persons as an incident of real property ownership. The fees and charges adopted by this ordinance will not exceed the estimated reasonable costs of providing the services for which the fees or charges are imposed. The fees and charges adopted by this ordinance have not been calculated nor developed on the basis of any parcel map, including an assessor's parcel map.

G. APPLY TO EXISTING SERVICE AREA. The impact fees adopted by this ordinance will be imposed within the District's existing service area as shown on the diagram on file in the District office.

H. ACTION EXEMPT FROM CEQA. The district's legal counsel advises, and the Board finds, that adoption of this ordinance is exempt from the requirements of the California Environmental Quality Act ("CEQA") pursuant to Public Resources Code Section 21080(b)(8) and Section 15273 of the State CEQA Guidelines codified at 14 CCR §15273.

NOW, THEREFORE, the Board hereby resolves as follows:

1. Findings Adopted. The Board adopts the above findings.
2. Annual Adjustments Approved. Based on the above findings and pursuant to Section 3.40.095 of the District Code for water capacity charges and Section 4.32.165 of the District Code for sewer capacity charges, the Board approves adjustments to water and sewer capacity charges for 2007 and 2008 as shown on the tables attached to this resolution. In accordance with Government Code Section 66016, the adjustments shall be effective on August 15, 2008
3. Notice of Exemption. The Secretary is authorized and directed to give due notice of exemption of this resolution from the provisions of CEQA, pursuant to Title 14, California Code of Regulations, section 15062..

THE FOREGOING RESOLUTION was passed and adopted at a regular meeting of the Board of Directors of the Sunnyslope County Water District held on June 12, 2008 by the following vote:

AYES: Directors Anderson, Hailstone, Keck, and Meraz
NAYS: None
ABSENT: Director Nelson

SUNNYSLOPE COUNTY WATER DISTRICT

By *Dawn Anderson*
Dawn Anderson, President

ATTEST:

Bryan Yamaoka
Bryan M. Yamaoka, General Manager

CERTIFICATE OF SECRETARY

The undersigned Secretary of the Board of Directors of the Sunnyslope County Water District hereby certifies that the foregoing is a full, true and correct copy of the resolution adopted on June 12, 2008, as Resolution No. 502.

Dated: June 13, 2008

Bryan Yamaoka
Bryan Yamaoka, Secretary

Sunnyslope County Water District

Water / Sewer Capacity Charges

Effective 7-1-07

<u>Water Connection/Capacity Charges</u>						
Customer Classification	Meter Size	Capacity Charge * 805-W		Meter Installation ** 410-W		Total
All Classifications	5/8"	\$ 11,525.98	+	\$ 200.00	=	\$ 11,725.98
All Classifications	1"	\$ 19,594.16	+	\$ 277.87	=	\$ 19,872.03
All Classifications	1 1/2"	\$ 38,035.72	+	\$ 359.72	=	\$ 38,395.44
All Classifications	2"	\$ 61,087.67	+	\$ 445.48	=	\$ 61,533.15
All Classifications	3"	\$ 115,259.76	+	\$ 1,404.13	=	\$ 116,663.89
All Classifications	4"	\$ 192,483.80	+	\$ 2,046.07	=	\$ 194,529.87
All Classifications	6"	\$ 383,815.00	+	\$ 3,157.19	=	\$ 386,972.19
All Classifications	8"	\$ 614,334.52	+	\$ 5,006.30	=	\$ 619,340.82
All Classifications	10"	\$ 884,042.36	+	TBD	=	TBD
* The Water Connection/Capacity Charge was approved by Ordinance No. 65, effective March 8, 2007.						
** The Meter Installation Charge was approved by Ordinance No. 59, effective 5/14/98.						
<u>Sewer Connection/Capacity Charges</u>						
Customer Classification		Capacity Charge * 805-S		Inspection Fee 405-S		Total
INSIDE RIDGEMARK						
Single Family	SFRE=	\$ 16,870.70	+	\$ 10.00	=	\$ 16,880.70
Multi-Family	75% SFRE=	\$ 12,653.03	EA.	plus \$10.00		
Multi-Family (X 2)	150% SFRE=	\$ 25,306.05	+	\$ 10.00	=	\$ 25,316.05
Multi-Family (X 3)	225% SFRE=	\$ 37,959.08	+	\$ 10.00	=	\$ 37,969.08
Cottages, Motels, Laundries		TBD		\$ 10.00		TBD
Commercial & Industrial		TBD		\$ 10.00		TBD
OUTSIDE RIDGEMARK (Oak Creek & Quail Hollow)						
Includes \$1,240 Payable to Ridgemark Corporation						
Single Family	SFRE=	\$ 18,110.70	+	\$ 10.00		\$ 18,120.70
Multi-Family	75% SFRE=	\$ 13,893.03	EA.	plus \$10.00		
Multi-Family (X 2)	150% SFRE=	\$ 27,786.05	+	\$ 10.00	=	\$ 27,796.05
Multi-Family (X 3)	225% SFRE=	\$ 41,679.08	+	\$ 10.00	=	\$ 41,689.08
Cottages, Motels, Laundries		TBD		\$ 10.00		TBD
Commercial & Industrial		TBD		\$ 10.00		TBD
* The Sewer Connection/Capacity Charge was approved by Ordinance No. 65, effective March 8, 2007.						
Multi-family units are equal to three quarters (75%) of the single-family residential equivalent (SFRE).						

Capacity charges are adjusted annually, each July 1, by reference to the ENR index (Ordinance No. 63 & 65).

TBD = To be determined by the District Engineer.

Sunnyslope County Water District

Water / Sewer Capacity Charges

Effective 8-15-08

<u>Water Connection/Capacity Charges</u>						
Customer Classification	Meter Size	Capacity Charge * 805-W		Meter Installation ** 492-W		Total
All Classifications	5/8"	\$ 11,583.61	+	\$ 200.00	=	\$ 11,783.61
All Classifications	1"	\$ 19,692.13	+	\$ 277.87	=	\$ 19,970.00
All Classifications	1 1/2"	\$ 38,225.90	+	\$ 359.72	=	\$ 38,585.62
All Classifications	2"	\$ 61,393.11	+	\$ 445.48	=	\$ 61,838.59
All Classifications	3"	\$ 115,836.06	+	\$ 1,404.13	=	\$ 117,240.19
All Classifications	4"	\$ 193,446.22	+	\$ 2,046.07	=	\$ 195,492.29
All Classifications	6"	\$ 385,734.08	+	\$ 3,157.19	=	\$ 388,891.27
All Classifications	8"	\$ 617,406.19	+	\$ 5,006.30	=	\$ 622,412.49
All Classifications	10"	\$ 888,462.57	+	TBD	=	TBD
* The Water Connection/Capacity Charge was approved by Ordinance No. 65, effective March 8, 2007.						
** The Meter Installation Charge was approved by Ordinance No. 59, effective 5/14/98.						
<u>Sewer Connection/Capacity Charges</u>						
Customer Classification		Capacity Charge * 805-S		Inspection Fee 492-S		Total
INSIDE RIDGEMARK						
Single Family	SFRE=	\$ 16,955.05	+	\$ 10.00	=	\$ 16,965.05
Multi-Family	75% SFRE=	\$ 12,716.29	EA.	plus \$10.00		
Multi-Family (X 2)	150% SFRE=	\$ 25,432.58	+	\$ 10.00	=	\$ 25,442.58
Multi-Family (X 3)	225% SFRE=	\$ 38,148.87	+	\$ 10.00	=	\$ 38,158.87
Cottages, Motels, Laundries		TBD		\$ 10.00		TBD
Commercial & Industrial		TBD		\$ 10.00		TBD
OUTSIDE RIDGEMARK (Oak Creek & Quail Hollow)						
Includes \$1,240 Payable to Ridgemark Corporation						
Single Family	SFRE=	\$ 18,195.05	+	\$ 10.00		\$ 18,205.05
Multi-Family	75% SFRE=	\$ 13,956.29	EA.	plus \$10.00		
Multi-Family (X 2)	150% SFRE=	\$ 27,912.58	+	\$ 10.00	=	\$ 27,922.58
Multi-Family (X 3)	225% SFRE=	\$ 41,868.87	+	\$ 10.00	=	\$ 41,878.87
Cottages, Motels, Laundries		TBD		\$ 10.00		TBD
Commercial & Industrial		TBD		\$ 10.00		TBD
* The Sewer Connection/Capacity Charge was approved by Ordinance No. 65, effective March 8, 2007.						
Multi-family units are equal to three quarters (75%) of the single-family residential equivalent (SFRE).						

Capacity charges are adjusted annually, each July 1, by reference to the ENR index (Ordinance No. 63 & 65).

TBD = To be determined by the District Engineer.